

Explanation of variances – pro forma

Name of smaller authority: **Thixendale Parish Council**
 County area: **North Yorkshire (Ryedale)**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,549	5,168				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,500	1,545	45	3.00%	NO		
3 Total Other Receipts	0	0	0	0.00%	NO		
4 Staff Costs	0	0	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	881	232	-649	73.67%	YES		The costs for 2022/2023 included the purchase of a parish lawnmower and defibrillator batteries in the sum of £458.33 and £192 respectively.
7 Balances Carried Forward	5,168	6,481				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,168	6,481				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable