

## Explanation of variances – pro forma

**THIXENDALE PARISH COUNCIL**

Name of smaller authority: \_\_\_\_\_

**NORTH YORKSHIRE COUNCIL (RYEDALE)**

County area (local councils and parish meetings only): \_\_\_\_\_

**Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	£1,500	£1,500	£nil	nil	
<b>Box 3</b> <i>Total other receipts</i>	£nil nil		£nil	nil	
<b>Box 4</b> <i>Staff costs</i>	£nil	£nil	£nil	nil	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	£nil	£nil	£nil	nil	
<b>Box 6</b> <i>All other payments</i>	£264	£881	£nil	+233%	(1) Introduction of bank charges (2) Purchase of new mower (3) New defibrillator batteries
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	£nil	£nil	£nil	nil	
<b>Box 10</b> <i>Total borrowings</i>	£nil	£nil	£nil	nil	
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: <b>Reserves held pending acquisition of new village signs</b>				