

Explanation of variances – pro forma

Name of smaller authority: THIRKENSDALE PARISH COUNCIL

County area (local councils and parish meetings only): RYEBYRE NORTH YORKSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2020/21 £	2021/22 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	1500	1500	0	0	
Box 3 Total other receipts	nil	nil	0	0	
Box 4 Staff costs	nil	nil	0	0	
Box 5 Loan interest/ capital repayments	nil	nil	0	0	
Box 6 All other payments	360	264	-96	-27	MILD WINTER - NO NEED TO BUY ROAD SALT
Box 9 Total fixed assets & long term investments & assets	nil	nil	0	0	
Box 10 Total borrowings	nil	nil	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				